



County of Los Angeles
Department of Public Social Services



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Statistical Report December 2003

Research, Evaluation and Quality Assurance Division



County of Los Angeles

Department of Public Social Services

Statistical Report

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Statistical Report

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*These pages are currently in development. Pages will be released on a flow basis, upon completion, in future editions of the Statistical Report.

**All Aids
Cases, Persons and Expenditures
December 2003**

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only ^(a)	Food Stamps	In-Home Supportive Services	Unduplicated Caseload All Aids ^(b)
Cases	167,622	62,888	444	2,910	551,597	265,151	135,859	959,884
Persons	428,578	63,717	492	2,910	1,361,270	629,613	135,859	2,128,450
Expenditures (millions)	\$ 92.15	\$ 12.83	\$ 0.17	\$ 2.27		\$ 57.99	\$ 95.87	\$ 261.29
Cost Per Case	\$ 549.72	\$ 203.97	\$ 391.33	\$ 781.56		\$ 218.71	\$ 705.69	\$ 272.21
Comparison with Prior Month								
Cases:								
This month	167,622	62,888	444	2,910	551,597	265,151	135,859	959,884
Last month	169,183	61,196	446	2,926	554,927	265,747	135,039	964,046
Change	-0.9 %	2.8 %	-0.4 %	-0.5 %	-0.6 %	-0.2 %	0.6 %	-0.4 %
Persons:								
This month	428,578	63,717	492	2,910	1,361,270	629,613	135,859	2,128,450
Last month	433,899	61,969	491	2,926	1,367,723	634,291	135,039	2,142,473
Change	-1.2 %	2.8 %	0.2 %	-0.5 %	-0.5 %	-0.7 %	0.6 %	-0.7 %
Expenditures: (millions)								
This month	\$ 92.15	\$ 12.83	\$ 0.17	\$ 2.27		\$ 57.99	\$ 95.87	\$ 261.29
Last month	\$ 92.88	\$ 12.51	\$ 0.18	\$ 2.23		\$ 59.88	\$ 73.94	\$ 241.61
Change	-0.8 %	2.6 %	-3.7 %	2.1 %		-3.1 %	29.7 %	8.1 %

(a) DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here.

(b) These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception: A few thousand families receive both Medi-Cal and Food Stamps under separate case numbers.

**DPSS Caseload Characteristics
December 2003
Los Angeles County Totals**

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Total Aided							
Cases	167,622	62,888	444	2,910	551,597	265,151	135,859
Persons	428,578	63,717	492	2,910	1,361,270	629,613	135,859
Age of aided persons							
Under 1	9,841	0	0	0	39,434	18,125	15
1 - 2	29,667	1	0	0	97,027	48,196	135
3 - 5	52,402	0	1	0	136,400	72,293	545
6 - 12	163,466	0	4	2	277,318	173,144	2,653
13 - 15	54,779	0	1	0	94,037	59,181	1,223
16 - 17	27,735	0	0	1	55,022	29,945	622
18	4,620	594	24	0	28,828	10,218	406
19	2,431	1,053	31	2	27,795	6,581	417
20	2,808	1,047	33	1	27,355	5,402	442
21 - 59	80,084	55,618	364	117	468,848	192,801	33,993
60 - 65	652	3,939	31	286	17,034	8,201	12,527
Over 65	93	1,465	3	2,501	92,172	5,526	82,881
Total	428,578	63,717	492	2,910	1,361,270	629,613	135,859
Average age of aided adults							
Average Age	34	44	38	71	42	38	67
Sex of aided persons							
Adults							
Male	15,178	39,135	216	1,067	197,903	81,989	44,963
Female	72,174	24,581	270	1,840	380,149	146,748	85,703
Children							
Male	170,407	1	3	2	391,927	200,393	3,160
Female	170,819	0	3	1	391,291	200,483	2,033
Total	428,578	63,717	492	2,910	1,361,270	629,613	135,859

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**DPSS Caseload Characteristics
December 2003
Los Angeles County Totals**

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Citizenship status of aided persons							
Citizen	398,081	55,129	0	15	879,799	564,575	NA
Legal Immigrants	30,497	8,588	492	2,895	353,728	65,038	NA
Undocumented Immigrants	0	0	0	0	127,743	0	NA
Total	428,578	63,717	492	2,910	1,361,270	629,613	NA
Primary language of aided cases							
Armenian	4,760	1,431	320	418	6,721	7,124	21,724
Cambodian	2,144	109	2	17	1,100	2,395	1,616
Chinese	1,185	353	8	320	11,061	2,367	8,832
English	94,980	54,856	28	158	239,936	158,691	57,260
Korean	135	376	0	338	4,965	693	2,604
Russian	498	196	49	137	1,185	867	7,078
Spanish	60,964	4,876	2	890	275,297	87,918	24,092
Vietnamese	2,102	374	2	79	4,484	3,399	2,776
Other	854	317	33	553	6,848	1,697	9,877
Total	167,622	62,888	444	2,910	551,597	265,151	135,859
Ethnic origin of aided persons							
American Indian / Alaskan Native	419	329	0	0	1,423	1,072	298
Asian	24,689	2,739	22	1,170	103,213	40,178	22,735
Black	110,172	32,947	22	29	99,261	163,751	27,811
Hispanic	247,332	15,914	2	911	1,023,440	354,447	33,716
White	44,428	11,361	441	781	126,042	67,486	51,299
Other	1,538	427	5	19	7,891	2,679	0
Total	428,578	63,717	492	2,910	1,361,270	629,613	135,859

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* The counts are adjusted to match departmental aided case and person total counts where characteristics are unavailable.

Cash Aid Programs
Cases Aided by District
December 2003

District	CalWORKs				General Relief			Refugee	CAPI
	Total	Two Parent	Zero Parent	All Other	Total	Employable	Unemployable		
026 Compton	11,802	593	3,696	7,513					
017 Florence	7,326	236	3,224	3,866					
066 Lincoln Heights	5,771	528	2,473	2,770					
013 Metro Family	8,617	333	4,655	3,629					
060 Rancho Park					3,624	1,599	2,025		
027 South Central	5,998	214	1,852	3,932	2,122	1,043	1,079		
007 South Special					10,856	4,510	6,346		
009 West Los Angeles	5,127	320	1,408	3,399					
010 Wilshire Special					3,411	1,074	2,337		2,910
Division I	44,641	2,224	17,308	25,109	20,013	8,226	11,787		2,910
East Valley Total	6,750	720	3,015	3,015	2,293	560	1,733		
011 East Valley	6,750	720	3,015	3,015					
032 San Fernando					2,293	560	1,733		
004 El Monte	4,967	416	1,797	2,754					
002 Glendale	7,000	2,322	1,544	3,134	3,460	976	2,484	296	
Lancaster Total	9,092	794	2,076	6,222	2,247	1,112	1,135		
034 Lancaster	8,323	747	1,804	5,772	2,247	1,112	1,135		
051 Santa Clarita	769	47	272	450					
038 Metro North	11,489	1,016	6,230	4,243				123	
070 Metro Special					10,344	6,167	4,177		
003 Pasadena	3,196	222	1,099	1,875	2,065	887	1,178		
036 Pomona	7,027	454	2,291	4,282	1,270	464	806		
020 San Gabriel Valley	5,553	1,028	1,547	2,978	3,505	1,051	2,454	20	
082 West Valley	7,170	645	2,720	3,805					
Division II	62,244	7,617	22,319	32,308	25,184	11,217	13,967	439	
005 Belvedere	4,580	333	1,830	2,417					
014 Civic Center					5,195	1,812	3,383		
006 Cudahy	5,537	291	2,413	2,833					
015 Metro East	6,570	359	3,228	2,983	5,260	1,833	3,427		
040 Norwalk	5,505	383	1,599	3,523					
031 South Family	11,149	711	4,234	6,204				5	
083 Southwest Family	13,395	597	3,706	9,092					
008 Southwest Special					7,236	3,178	4,058		
Division III	46,736	2,674	17,010	27,052	17,691	6,823	10,868	5	
012 Exposition Park	8,798	290	2,695	5,813					
062 Paramount	5,203	325	1,485	3,393					
Division IV	14,001	615	4,180	9,206					
Total	167,622	13,130	60,817	93,675	62,888	26,266	36,622	444	2,910

Supplemental Programs Cases Aided by District December 2003

District	Medical Assistance Only (a)	Food Stamps		In-Home Supportive Services	Total All Aids Cash and Supplemental (Duplicated)(b)
		Total	PAFS	NAFS	
026 Compton	23,570	13,466	7,055	6,411	48,838
017 Florence	13,103	8,479	4,314	4,165	28,908
066 Lincoln Heights	1,498	5,664	3,561	2,103	12,933
013 Metro Family	23,280	9,845	5,804	4,041	41,742
060 Rancho Park	14,862	4,834		4,834	23,320
027 South Central	10,287	9,266	3,424	5,842	27,673
007 South Special		10,618		10,618	21,474
009 West Los Angeles	1,630	4,877	3,320	1,557	11,634
010 Wilshire Special	24,327	6,072	1	6,071	36,720
Division I	112,557	73,121	27,479	45,642	253,242
East Valley Total	29,958	11,236	4,409	6,827	50,237
011 East Valley	29,958	8,930	4,409	4,521	45,638
032 San Fernando		2,306		2,306	4,599
004 El Monte	46,786	7,946	2,904	5,042	59,699
002 Glendale	23,419	12,065	4,886	7,179	46,240
Lancaster Total	20,743	12,888	5,037	7,851	44,970
034 Lancaster	15,847	11,812	4,529	7,283	38,229
051 Santa Clarita	4,896	1,076	508	568	6,741
038 Metro North	7,872	12,108	7,635	4,473	31,592
070 Metro Special	23,067	16,191		16,191	49,602
003 Pasadena	9,510	6,101	2,030	4,071	20,872
036 Pomona	26,516	8,605	4,140	4,465	43,418
020 San Gabriel Valley	745	8,739	3,101	5,638	18,562
082 West Valley	33,028	9,288	4,654	4,634	49,486
Division II	221,644	105,167	38,796	66,371	414,678
005 Belvedere	42,192	7,544	2,875	4,669	54,316
014 Civic Center	6,880	4,834		4,834	16,909
006 Cudahy	20,825	6,531	3,162	3,369	32,893
015 Metro East	1,189	11,626	3,960	7,666	24,645
040 Norwalk	20,182	6,251	3,165	3,086	31,938
031 South Family	18,512	13,356	6,621	6,735	43,022
083 Southwest Family	2,840	12,626	8,027	4,599	28,861
008 Southwest Special	31,279	9,389	4	9,385	47,904
Division III	143,899	72,157	27,814	44,343	280,488
012 Exposition Park	1,708	8,627	5,579	3,048	19,133
062 Paramount	11,847	6,079	3,098	2,981	23,129
Division IV	13,555	14,706	8,677	6,029	42,262
090 Canoga Park Med. Regional	8,729				8,729
016 CMEP	4,027				4,027
080 Medi-Cal Long Term Care	24,099				24,099
042 Medi-Cal Outstation	9,968				9,968
061 OBRA Outreach District	256				256
Medi-Cal Program Division	47,079				47,079
East Region				30,986	30,986
Metro West Region				25,387	25,387
North Region				41,518	41,518
South Region				37,968	37,968
Adult Services Division				135,859	135,859
DPSS Total	538,734	265,151	102,766	162,385	1,173,608
Dept. of Health Services	927				927
Dept. of Children and Family Services	11,936				11,936
Grand Total	551,597	265,151	102,766	162,385	1,186,471

(a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

(b) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

**Cash Aid Programs
Persons Aided by District
December 2003**

District	CalWORKs						General Relief			Refugee	CAPI
	Total	Two Parent		Zero Parent		All Other	Total	Employable	Unemployable		
		Adults	Children	Children	Adults	Children					
026 Compton	31,094	878	1,564	7,797	5,478	15,377					
017 Florence	18,762	323	633	7,130	2,482	8,194					
066 Lincoln Heights	15,042	626	1,384	5,133	2,042	5,857					
013 Metro Family	21,029	432	857	9,977	2,435	7,328					
060 Rancho Park							3,653	1,606	2,047		
027 South Central	15,925	313	605	4,066	2,834	8,107	2,127	1,045	1,082		
007 South Special							10,931	4,527	6,404		
009 West Los Angeles	12,197	487	658	2,605	2,553	5,894					
010 Wilshire Special							3,472	1,091	2,381		2,910
Division I	114,049	3,059	5,701	36,708	17,824	50,757	20,183	8,269	11,914		2,910
East Valley Total	17,339	1,057	1,540	6,245	2,422	6,075	2,368	569	1,799		
011 East Valley	17,339	1,057	1,540	6,245	2,422	6,075					
032 San Fernando							2,368	569	1,799		
004 El Monte	13,321	531	1,050	3,802	2,025	5,913					
002 Glendale	19,045	3,741	4,197	2,937	2,673	5,497	3,677	1,017	2,660	327	
Lancaster Total	25,217	1,194	2,010	4,128	4,712	13,173	2,276	1,122	1,154		
034 Lancaster	23,319	1,115	1,895	3,597	4,324	12,388	2,276	1,122	1,154		
051 Santa Clarita	1,898	79	115	531	388	785					
038 Metro North	26,680	1,329	2,084	12,408	3,054	7,805				129	
070 Metro Special							10,375	6,183	4,192		
003 Pasadena	7,864	320	518	2,136	1,411	3,479	2,087	892	1,195		
036 Pomona	18,363	665	1,134	4,623	3,196	8,745	1,293	470	823		
020 San Gabriel Valley	14,513	1,085	2,405	3,091	2,100	5,832	3,629	1,056	2,573	31	
082 West Valley	18,299	997	1,357	5,586	2,998	7,361					
Division II	160,641	10,919	16,295	44,956	24,591	63,880	25,705	11,309	14,396	487	
005 Belvedere	12,030	509	812	3,820	1,969	4,920					
014 Civic Center							5,200	1,814	3,386		
006 Cudahy	13,815	406	707	4,831	2,008	5,863					
015 Metro East	16,660	518	974	6,667	2,221	6,280	5,361	1,844	3,517		
040 Norwalk	14,044	574	902	2,994	2,688	6,886					
031 South Family	29,072	845	2,005	8,866	4,299	13,057				5	
083 Southwest Family	33,098	827	1,489	7,303	6,435	17,044					
008 Southwest Special							7,268	3,189	4,079		
Division III	118,719	3,679	6,889	34,481	19,620	54,050	17,829	6,847	10,982	5	
012 Exposition Park	21,557	421	752	5,384	4,179	10,821					
062 Paramount	13,612	489	807	2,972	2,571	6,773					
Division IV	35,169	910	1,559	8,356	6,750	17,594					
Total	428,578	18,567	30,444	124,501	68,785	186,281	63,717	26,425	37,292	492	2,910

**Supplemental Programs
Persons Aided by District
December 2003**

District	Medical Assistance Only (a)	Food Stamps		In-Home Supportive Services	Total All Aids Cash and Supplemental (Duplicated)(b)
		Total	PAFS	NAFS	
026 Compton	62,368	39,334	17,763	21,571	132,796
017 Florence	38,199	24,014	10,244	13,770	80,975
066 Lincoln Heights	4,586	16,566	8,758	7,808	36,194
013 Metro Family	63,676	26,681	13,537	13,144	111,386
060 Rancho Park	32,606	6,153		6,153	42,412
027 South Central	29,008	22,900	8,432	14,468	69,960
007 South Special		10,749		10,749	21,680
009 West Los Angeles	4,227	12,967	7,823	5,144	29,391
010 Wilshire Special	64,062	9,483	1	9,482	79,927
Division I	298,732	168,847	66,558	102,289	604,721
East Valley Total	82,153	26,954	10,961	15,993	128,814
011 East Valley	82,153	24,535	10,961	13,574	124,027
032 San Fernando		2,419		2,419	4,787
004 El Monte	121,272	22,753	7,608	15,145	157,346
002 Glendale	59,280	28,874	13,200	15,674	111,203
Lancaster Total	53,878	34,561	13,450	21,111	115,932
034 Lancaster	42,253	31,892	12,184	19,708	99,740
051 Santa Clarita	11,625	2,669	1,266	1,403	16,192
038 Metro North	21,080	31,091	16,582	14,509	78,980
070 Metro Special	60,207	23,803		23,803	94,385
003 Pasadena	22,958	12,741	4,899	7,842	45,650
036 Pomona	67,304	23,120	10,753	12,367	110,080
020 San Gabriel Valley	2,179	20,011	7,823	12,188	40,363
082 West Valley	85,337	24,667	11,758	12,909	128,303
Division II	575,648	248,575	97,034	151,541	1,011,056
005 Belvedere	117,759	21,256	7,285	13,971	151,045
014 Civic Center	7,302	4,858		4,858	17,360
006 Cudahy	57,023	18,522	7,568	10,954	89,360
015 Metro East	3,705	23,255	9,322	13,933	48,981
040 Norwalk	49,953	17,636	7,955	9,681	81,633
031 South Family	49,877	37,330	16,079	21,251	116,284
083 Southwest Family	7,778	35,291	19,238	16,053	76,167
008 Southwest Special	75,703	12,891	4	12,887	95,862
Division III	369,100	171,039	67,451	103,588	676,692
012 Exposition Park	4,566	23,445	12,982	10,463	49,568
062 Paramount	31,609	17,707	7,852	9,855	62,928
Division IV	36,175	41,152	20,834	20,318	112,496
090 Canoga Park Med. Regional	13,646				13,646
016 CMEP	7,335				7,335
080 Medi-Cal Long Term Care	24,387				24,387
042 Medi-Cal Outstation	16,821				16,821
061 OBRA Outreach District	458				458
Medi-Cal Program Division	62,647				62,647
East Region				30,986	30,986
Metro West Region				25,387	25,387
North Region				41,518	41,518
South Region				37,968	37,968
Adult Services Division				135,859	135,859
DPSS Total	1,342,302	629,613	251,877	377,736	2,603,471
Dept. of Health Services	1,604				1,604
Dept. of Children and Family Services	17,364				17,364
Grand Total	1,361,270	629,613	251,877	377,736	2,622,439

(a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

(b) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

In-Home Supportive Services Caseload by Office December 2003

Office	Number of Consumers *	Number of Terminations
019 Pomona	9,588	140
074 El Monte	21,398	257
East Region	30,986	397
047 Metro IHSS	16,890	305
075 Rancho Park	8,497	60
Metro West Region	25,387	365
001 Chatsworth	19,148	240
035 Lancaster	4,936	92
073 Burbank	17,434	100
North Region	41,518	432
077 Hawthorne	37,968	615
South Region	37,968	615
Total	135,859	1,809

* Each IHSS consumer represents a separate case or Assistance Unit.

Application Processing Summary

December 2003

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services	Total All Programs
Received^(a)	10,871	13,330	135	470	32,222	31,091	4,036	92,155
Processed :								
Approvals	6,246	6,461	100	129	23,171	17,184	2,337	55,628
Non-Approvals	5,847	7,910	50	444	14,503	14,264	2,213	45,231
Total Processed (From current & prior months)	12,093	14,371	150	573	37,674	31,448	4,550	100,859
Approval Rate^(b) (Approvals ÷ Total Processed)	51.6 %	45.0 %	66.7 %	22.5 %	61.5 %	54.6 %	51.4 %	55.2 %
Comparison with Prior Month								
Applications Received								
This month	10,871	13,330	135	470	32,222	31,091	4,036	92,155
Last month	9,666	11,966	102	406	27,138	29,118	3,754	82,150
Percent Change	12.5 %	11.4 %	32.4 %	15.8 %	18.7 %	6.8 %	7.5 %	12.2 %
Total Processed								
This month	12,093	14,371	150	573	37,674	31,448	4,550	100,859
Last month	9,724	11,223	108	401	32,426	26,899	4,197	84,978
Percent Change	24.4 %	28.0 %	38.9 %	42.9 %	16.2 %	16.9 %	8.4 %	18.7 %
Approval Rate								
This month	51.6 %	45.0 %	66.7 %	22.5 %	61.5 %	54.6 %	51.4 %	55.2 %
Last month	48.6 %	44.4 %	58.3 %	30.7 %	61.7 %	54.8 %	50.0 %	55.0 %
Percent Change	6.2 %	1.4 %	14.4 %	-26.7 %	-0.3 %	-0.4 %	2.8 %	0.4 %

(a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

(b) Total approvals are divided by total disposed.

CalWORKs Application Processing by District December 2003

Applications Received in Month *		Processed During Month*			Total Processed *		Processing Time	
Districts	Approvals			Non Approvals	1-45 Days Percent	Over 45 Days Percent		
	Two Parent	Zero Parent	All Other					
009 West Los Angeles	369	15	38	153	186	392	90.56	9.44
013 Metro Family	517	20	124	152	336	632	95.41	4.59
017 Florence	376	8	75	121	188	392	63.27	36.73
026 Compton	669	32	114	268	305	719	92.91	7.09
027 South Central	345	4	45	112	141	302	83.77	16.23
066 Lincoln Heights	305	23	68	93	164	348	72.99	27.01
Division I	2,581	102	464	899	1,320	2,785	85.49	14.51
002 Glendale	375	38	36	137	211	422	94.31	5.69
003 Pasadena	247	14	33	76	134	257	94.94	5.06
004 El Monte	476	21	76	161	340	598	75.59	24.41
011 East Valley	422	23	95	115	261	494	90.08	9.92
020 San Gabriel Valley	304	19	39	111	184	353	61.47	38.53
Lancaster Total	744	41	97	399	448	985	62.84	37.16
034 Lancaster	642	39	86	369	391	885	60.90	39.10
051 Santa Clarita	102	2	11	30	57	100	80.00	20.00
036 Pomona	646	33	98	273	347	751	78.30	21.70
038 Metro North	524	30	148	137	279	594	96.30	3.70
082 West Valley	542	24	94	170	306	594	81.99	18.01
Division II	4,280	243	716	1,579	2,510	5,048	79.68	20.32
005 Belvedere	440	16	65	119	245	445	97.30	2.70
006 Cudahy	448	23	62	125	262	472	80.08	19.92
015 Metro East	287	10	55	102	149	316	97.78	2.22
031 South Family	677	27	113	286	290	716	94.69	5.31
040 Norwalk	408	26	60	218	192	496	93.75	6.25
083 Southwest Family	795	22	86	325	445	878	82.12	17.88
Division III	3,055	124	441	1,175	1,583	3,323	89.80	10.20
012 Exposition Park	542	17	62	237	221	537	89.94	10.06
062 Paramount	413	11	51	125	213	400	94.00	6.00
Division IV	955	28	113	362	434	937	91.68	8.32
Total	10,871	497	1,734	4,015	5,847	12,093	84.73	15.27

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

General Relief Application Processing by District December 2003

Applications Received * in Month		Processed During Month*			Processing Time			
Districts		Approvals	Non Approvals	Total Processed	1-30 Days (Percent)	31-45 Days (Percent)	46-60 Days (Percent)	61+ Days (Percent)
007 South Special	2,109	1,046	1,183	2,229	82.73	12.83	1.97	2.47
010 Wilshire Special	885	301	493	794	95.72	3.65	0.50	0.13
027 South Central	484	182	275	457	90.15	8.32	1.09	0.44
060 Rancho Park	841	367	502	869	81.82	15.88	1.50	0.81
Division I	4,319	1,896	2,453	4,349	85.70	11.29	1.52	1.49
002 Glendale	590	299	342	641	91.58	6.86	0.62	0.94
003 Pasadena	413	225	216	441	90.48	8.39	0.68	0.45
032 San Fernando	646	259	474	733	90.18	8.59	1.23	0.00
020 San Gabriel Valley	874	342	551	893	92.95	5.71	0.90	0.45
034 Lancaster	673	439	444	883	59.46	19.59	13.14	7.81
036 Pomona	456	159	388	547	61.06	26.69	8.59	3.66
070 Metro Special	1,720	966	962	1,928	75.73	18.26	3.68	2.33
Division II	5,372	2,689	3,377	6,066	79.06	14.28	4.25	2.41
008 Southwest Special	1,454	833	859	1,692	70.74	20.92	5.14	3.19
014 Civic Center	1,269	576	680	1,256	85.19	9.08	2.95	2.79
015 Metro East	916	467	541	1,008	91.87	6.55	0.79	0.79
Division III	3,639	1,876	2,080	3,956	80.71	13.50	3.34	2.45
Total	13,330	6,461	7,910	14,371	81.53	13.16	3.17	2.14

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

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In-Home Supportive Services Application Processing by Office

December 2003

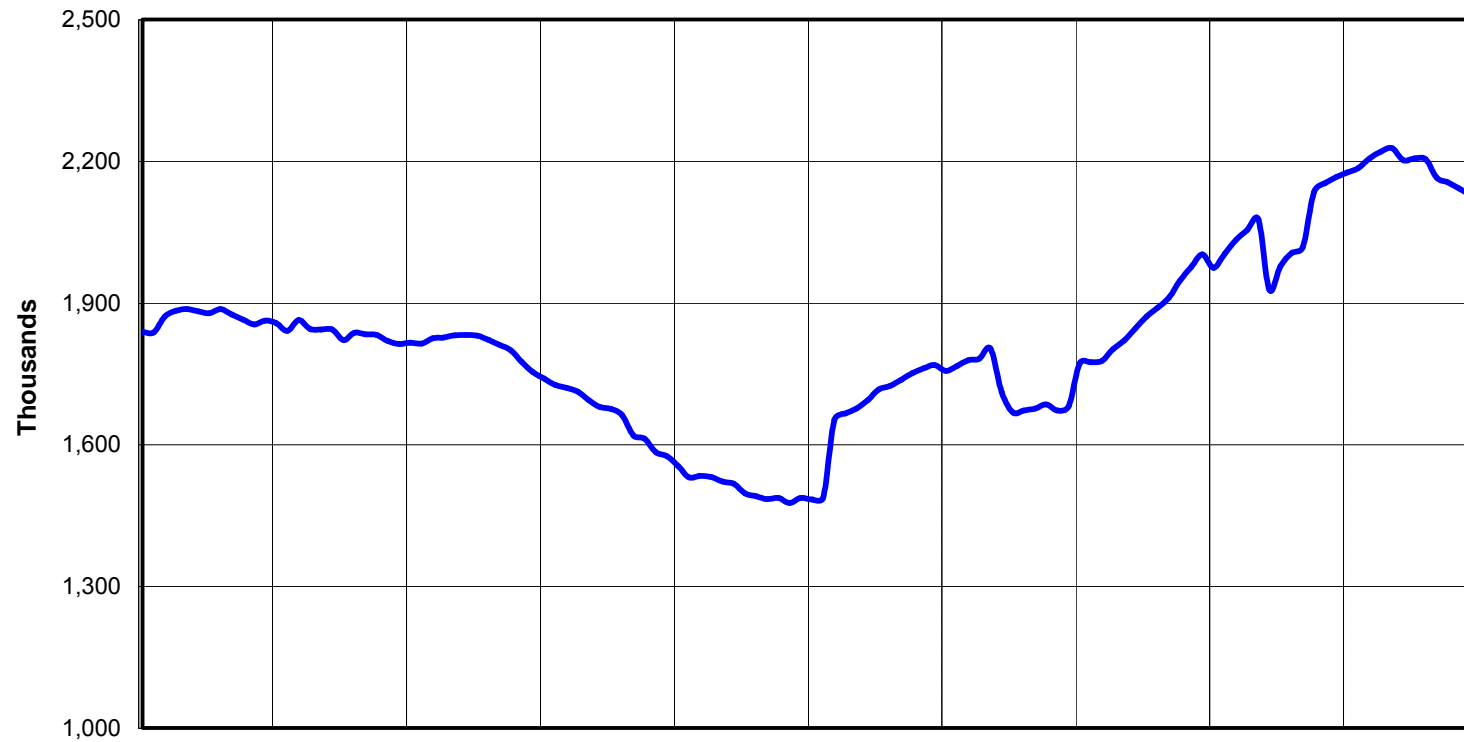
Office	Application Received in Month *		Processed During Month *		Total * Processed
		Approvals	Non-Approvals		
019 Pomona	332	170	241		411
054 Pasadena	0	0	0		0
074 El Monte	650	422	325		747
East Region	982	592	566		1,158
047 Metro IHSS	543	282	345		627
075 Rancho Park	176	107	79		186
Metro West Region	719	389	424		813
001 Chatsworth	556	305	266		571
035 Lancaster	191	129	109		238
073 Burbank	260	233	102		335
North Region	1,007	667	477		1,144
077 Hawthorne	1,328	689	746		1,435
South Region	1,328	689	746		1,435
Total	4,036	2,337	2,213		4,550

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications in the month and the number processed that same month.

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Persons Aided - All Aids Combined

January 1994 to December 2003

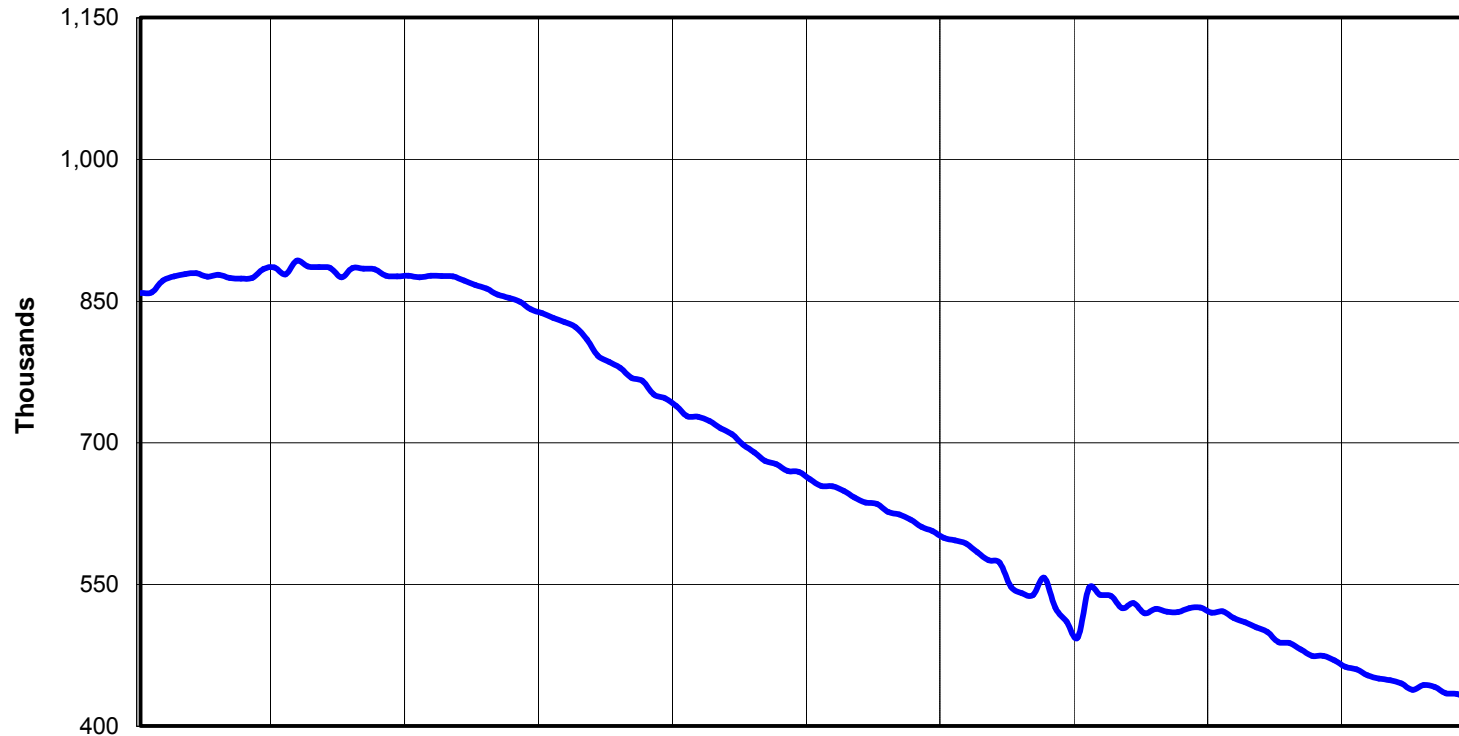


	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
January	1,838,536	1,856,959	1,815,720	1,739,691	1,553,899	1,483,869	1,756,212	1,772,223	1,974,284	2,176,029
February	1,837,625	1,840,912	1,813,789	1,726,450	1,530,151	1,486,946	1,766,419	1,774,694	2,004,216	2,185,622
March	1,871,302	1,863,833	1,825,136	1,720,143	1,534,206	1,652,199	1,778,684	1,777,189	2,033,305	2,205,706
April	1,883,571	1,844,758	1,826,820	1,712,033	1,530,926	1,665,832	1,781,558	1,801,891	2,053,985	2,220,340
May	1,886,793	1,843,275	1,831,350	1,693,943	1,521,529	1,676,300	1,803,096	1,820,217	2,077,231	2,227,731
June	1,881,832	1,843,183	1,831,991	1,679,816	1,517,219	1,694,090	1,710,715	1,846,217	1,928,402	2,202,094
July	1,877,714	1,821,202	1,830,611	1,675,458	1,496,928	1,716,905	1,667,884	1,871,520	1,977,951	2,205,980
August	1,886,676	1,836,626	1,822,112	1,662,085	1,490,182	1,724,536	1,671,997	1,890,253	2,005,337	2,203,801
September	1,875,197	1,833,234	1,811,154	1,619,097	1,484,360	1,737,460	1,676,433	1,911,380	2,018,573	2,165,470
October	1,864,484	1,832,172	1,799,175	1,612,337	1,487,282	1,751,308	1,685,273	1,947,269	2,134,995	2,154,853
November	1,854,080	1,819,413	1,775,240	1,583,948	1,476,617	1,761,779	1,671,996	1,975,315	2,153,486	2,142,473
December	1,862,424	1,813,271	1,753,156	1,575,466	1,487,157	1,768,072	1,680,884	2,002,498	2,166,367	2,128,450

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - CalWORKs

January 1994 to December 2003

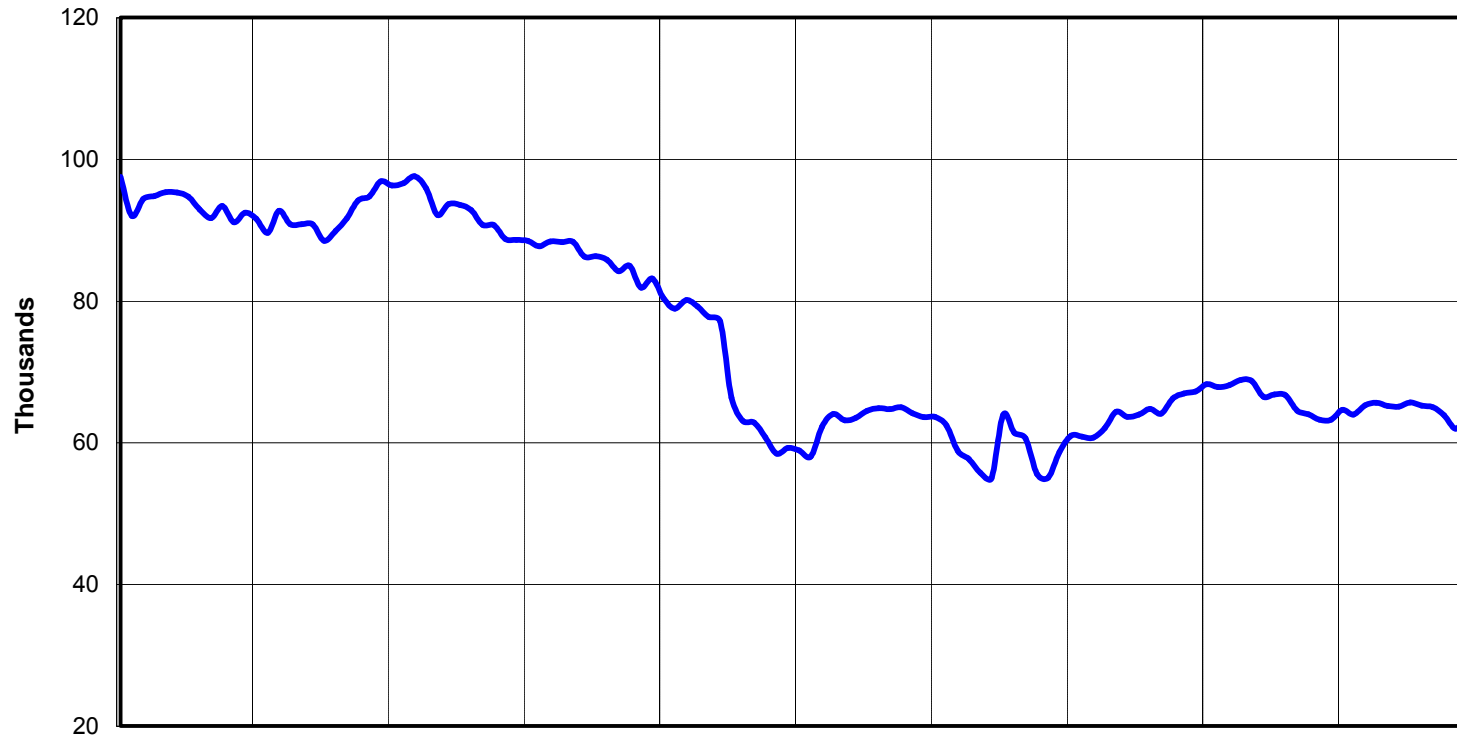


	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
January	858,428	885,463	876,717	837,106	738,794	661,221	599,169	493,919	520,000	462,610
February	858,971	877,880	875,076	831,976	727,891	654,160	596,444	546,415	521,144	459,815
March	871,423	892,563	876,611	827,414	727,230	653,703	593,048	538,982	514,243	453,464
April	875,974	886,282	876,223	822,043	722,847	648,935	583,782	537,586	509,779	450,140
May	878,414	885,656	875,998	809,107	715,096	641,760	575,411	524,665	504,467	448,322
June	879,217	884,621	871,490	791,775	709,102	636,322	572,814	530,180	499,743	445,039
July	875,698	874,787	866,657	785,641	697,893	635,161	547,261	519,300	488,909	438,361
August	877,759	884,618	863,096	779,043	689,690	626,604	540,582	523,951	487,753	443,245
September	874,176	883,989	856,701	768,549	680,358	623,957	538,382	521,095	480,849	441,248
October	873,546	883,488	853,097	765,190	676,982	618,375	556,985	520,694	474,026	434,549
November	874,260	876,501	849,270	751,081	670,044	610,687	524,966	524,578	474,233	433,899
December	883,771	875,918	841,154	746,926	669,088	606,237	510,582	525,443	469,554	428,578

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - General Relief

January 1994 to December 2003



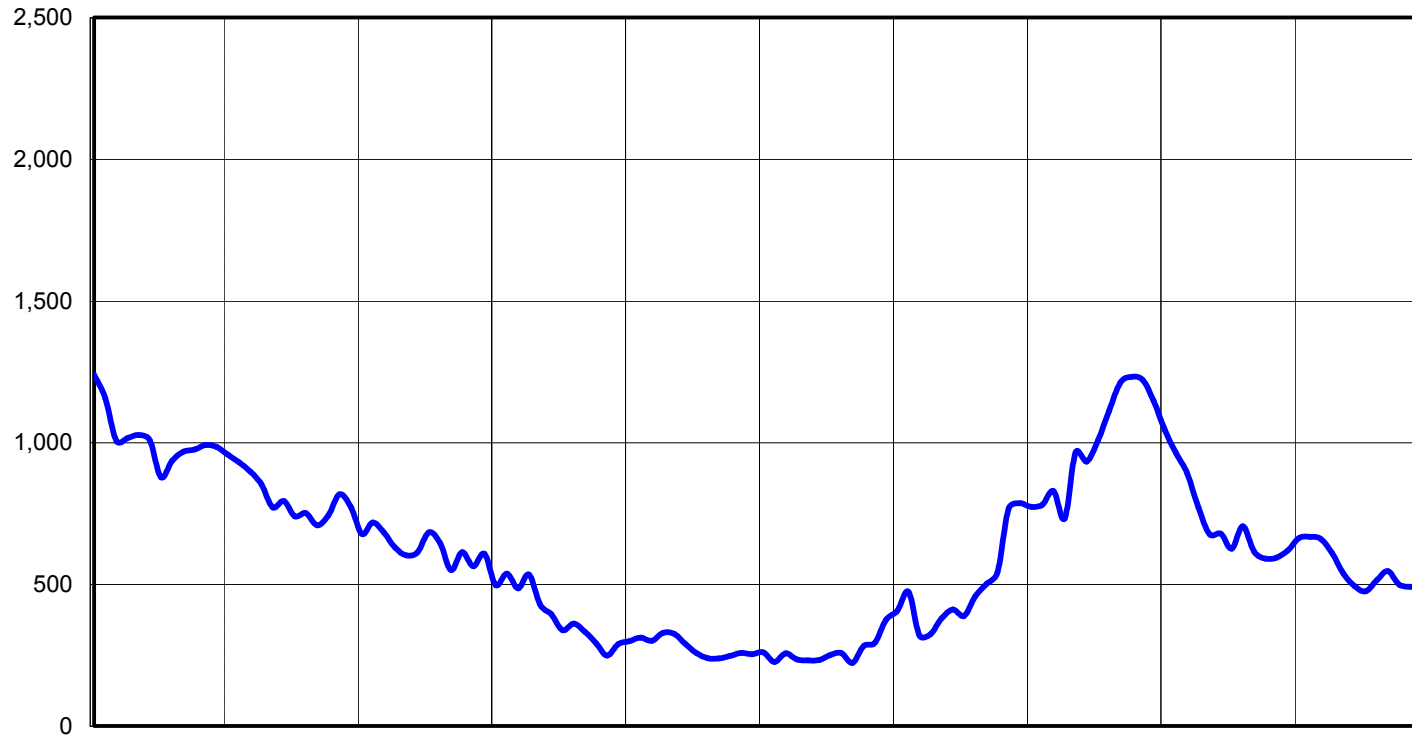
	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
January	97,496	91,580	96,301	88,485	80,335	58,902	63,653	60,976	68,221	64,625
February	92,016	89,600	96,589	87,725	78,895	58,028	62,434	60,841	67,840	63,928
March	94,377	92,734	97,577	88,388	80,121	62,210	58,831	60,705	68,102	65,236
April	94,804	90,837	95,897	88,292	79,198	64,024	57,688	62,038	68,810	65,607
May	95,353	90,836	92,121	88,318	77,745	63,125	55,727	64,352	68,705	65,176
June	95,285	90,763	93,676	86,282	77,097	63,517	54,998	63,649	66,472	65,057
July	94,691	88,477	93,539	86,302	66,334	64,471	63,917	63,929	66,793	65,667
August	92,882	89,873	92,793	85,831	63,099	64,866	61,353	64,752	66,648	65,203
September	91,682	91,632	90,722	84,165	62,825	64,702	60,606	64,078	64,507	64,984
October	93,403	94,166	90,692	84,946	60,757	64,975	55,551	66,192	63,977	63,874
November	91,107	94,738	88,753	81,883	58,436	64,120	55,065	66,931	63,211	61,969
December	92,469	96,895	88,630	83,157	59,248	63,572	58,658	67,207	63,215	63,717

NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

2. Includes refugees on GR.

Persons Aided - Refugee

January 1994 to December 2003



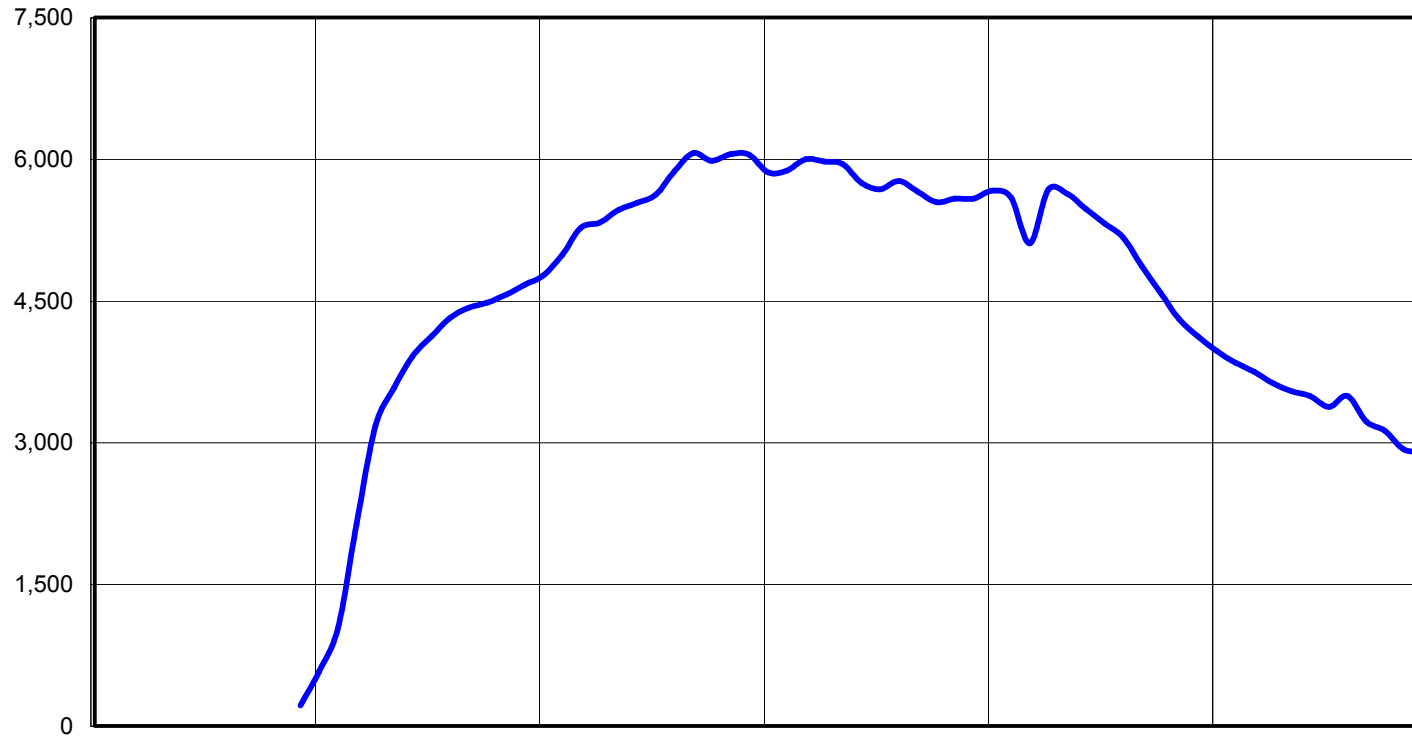
	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
January	1,240	958	677	497	299	260	407	773	1,044	663
February	1,156	930	718	538	312	226	473	780	963	667
March	1,005	898	682	485	300	256	319	829	891	659
April	1,016	853	629	534	329	235	324	732	771	610
May	1,026	771	602	428	325	232	380	965	676	537
June	1,008	794	613	394	290	233	411	933	679	494
July	877	740	683	338	257	251	388	1,007	626	475
August	936	751	646	361	239	257	458	1,112	705	515
September	968	708	550	332	238	222	501	1,212	615	547
October	976	743	613	291	247	282	542	1,232	590	499
November	991	817	563	248	258	294	768	1,221	594	491
December	985	774	608	289	253	375	786	1,147	619	492

NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

2. Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.

Persons Aided - CAPI*

December 1998 to December 2003

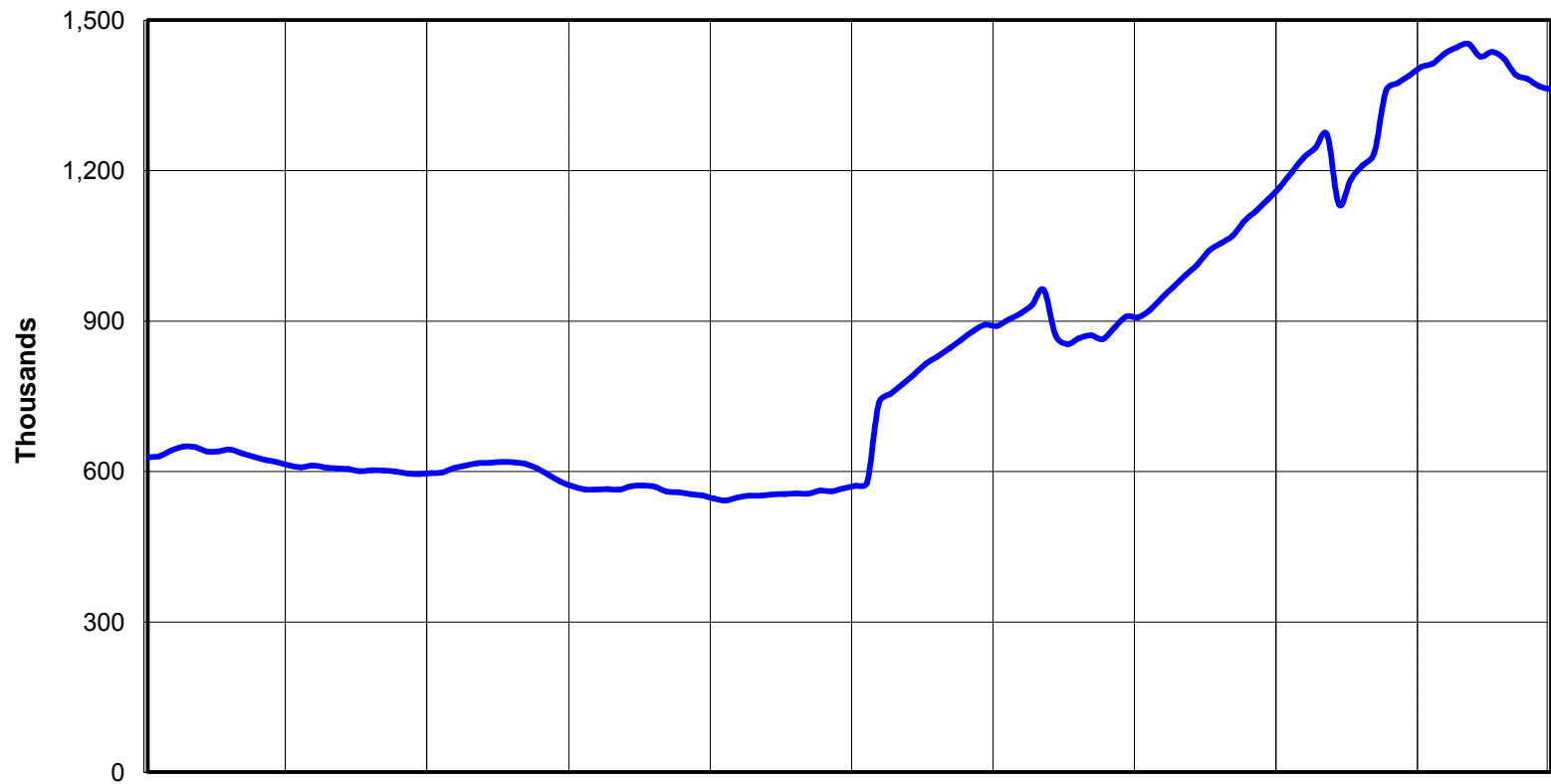


	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
January		576	4,771	5,859	5,666	3,969
February		1,037	4,987	5,878	5,597	3,846
March		2,135	5,276	6,001	5,108	3,750
April		3,175	5,327	5,974	5,678	3,629
May		3,577	5,462	5,949	5,635	3,542
June		3,911	5,538	5,750	5,474	3,491
July		4,123	5,625	5,681	5,317	3,379
August		4,319	5,873	5,768	5,169	3,493
September		4,429	6,065	5,657	4,867	3,221
October		4,481	5,982	5,546	4,582	3,124
November		4,566	6,052	5,583	4,304	2,926
December	217	4,673	6,046	5,583	4,121	2,910

*The Cash Assistance Program for Immigrants (CAPI) began in December 1998.

Persons Aided - Medical Assistance Only

January 1994 to December 2003



	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
January	628,241	611,805	596,484	570,327	545,557	571,007	889,755	906,938	1,166,682	1,406,522
February	630,038	607,762	597,735	564,166	541,932	577,075	902,304	921,546	1,195,551	1,413,691
March	641,434	611,831	606,724	563,039	547,734	736,143	914,589	945,297	1,224,869	1,433,380
April	648,740	608,059	611,286	564,277	551,182	754,584	931,347	968,075	1,244,420	1,445,267
May	648,310	606,154	616,143	563,326	551,338	773,607	961,482	990,852	1,271,226	1,452,265
June	639,771	604,854	616,606	570,008	553,940	792,953	870,789	1,011,611	1,132,120	1,427,276
July	639,518	599,987	618,514	571,714	554,563	814,968	853,517	1,040,397	1,181,503	1,436,246
August	643,344	602,215	617,597	568,862	555,691	829,576	865,679	1,054,721	1,209,942	1,423,220
September	635,820	601,480	614,457	559,167	555,105	844,984	871,567	1,070,178	1,234,504	1,390,581
October	628,729	599,205	605,973	558,273	561,363	862,429	863,525	1,099,190	1,358,891	1,382,429
November	622,231	595,753	592,418	554,113	559,878	879,336	886,356	1,119,379	1,374,175	1,367,723
December	617,687	594,630	578,977	552,039	565,886	892,420	908,567	1,142,324	1,389,420	1,361,270

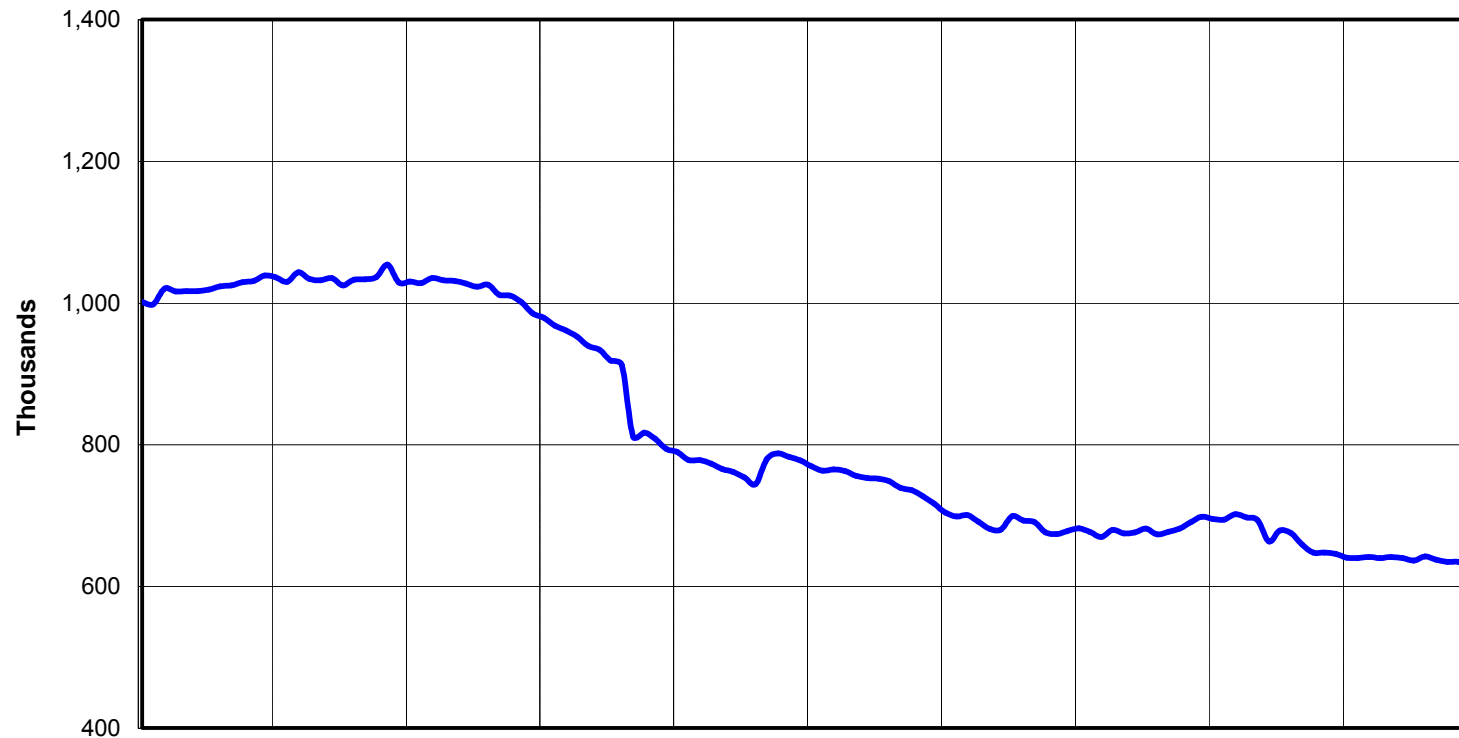
NOTE: 1. The increase in the caseload beginning March 1999 was a result of the Section 1931(b) Medi-Cal Program. DPSS converted Edwards Medi-Cal, Transitional Medi-Cal (TMC) and Four-Month Continuing Medi-Cal (CMC) recipients into regular Medi-Cal status. It also established the automatic conversion of most terminated CalWORKs cases into regular Medi-Cal cases.

2. The drop in June 2000 was a result of the termination of about 35,000 Section 1931(b) MAO family cases not responding to redetermination notices.

3. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - Food Stamps

January 1994 to December 2003

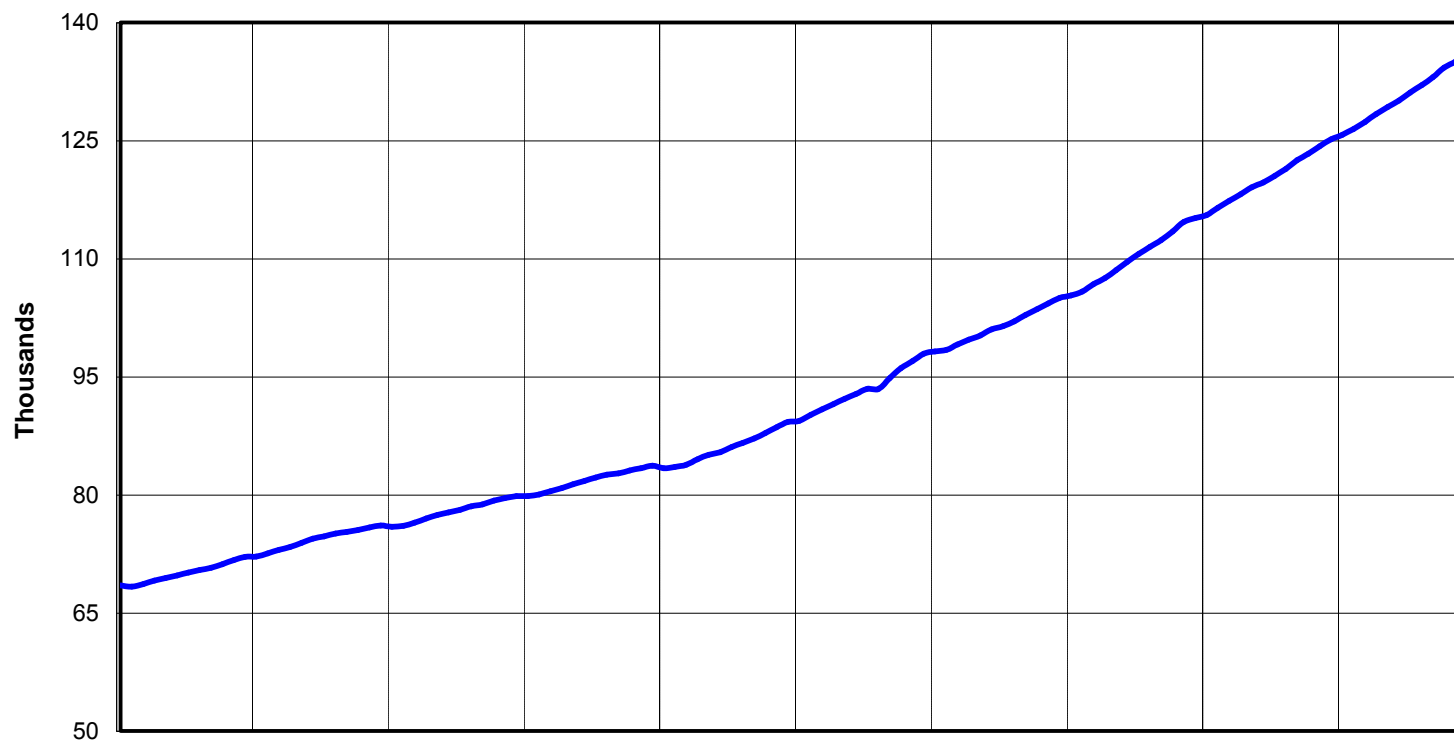


	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
January	1,001,190	1,036,049	1,030,083	979,260	789,311	769,511	703,778	681,715	694,947	640,239
February	998,236	1,029,634	1,027,816	967,730	777,831	763,230	698,505	676,542	694,210	639,800
March	1,020,018	1,043,366	1,035,169	960,920	777,828	765,154	700,194	669,461	701,512	641,417
April	1,015,983	1,033,515	1,032,099	952,582	773,173	762,544	691,058	679,643	697,071	639,816
May	1,016,372	1,031,994	1,030,812	939,209	765,220	756,139	680,875	674,655	693,056	641,206
June	1,016,745	1,034,976	1,027,171	933,708	761,220	752,897	680,184	676,184	663,140	639,950
July	1,018,767	1,024,636	1,022,791	918,708	753,633	751,832	699,125	681,200	678,885	636,053
August	1,023,362	1,032,824	1,025,404	912,005	744,266	748,143	692,766	673,463	675,000	642,295
September	1,024,787	1,033,356	1,011,628	811,670	779,386	738,767	690,494	676,885	658,674	637,365
October	1,029,394	1,036,427	1,010,180	816,725	787,472	735,529	676,173	681,588	647,434	634,616
November	1,030,813	1,054,240	1,001,164	808,432	782,681	726,838	673,829	690,221	647,617	634,291
December	1,038,716	1,028,565	985,425	793,864	777,464	716,673	678,281	697,889	645,854	629,613

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - IHSS*

January 1994 to December 2003

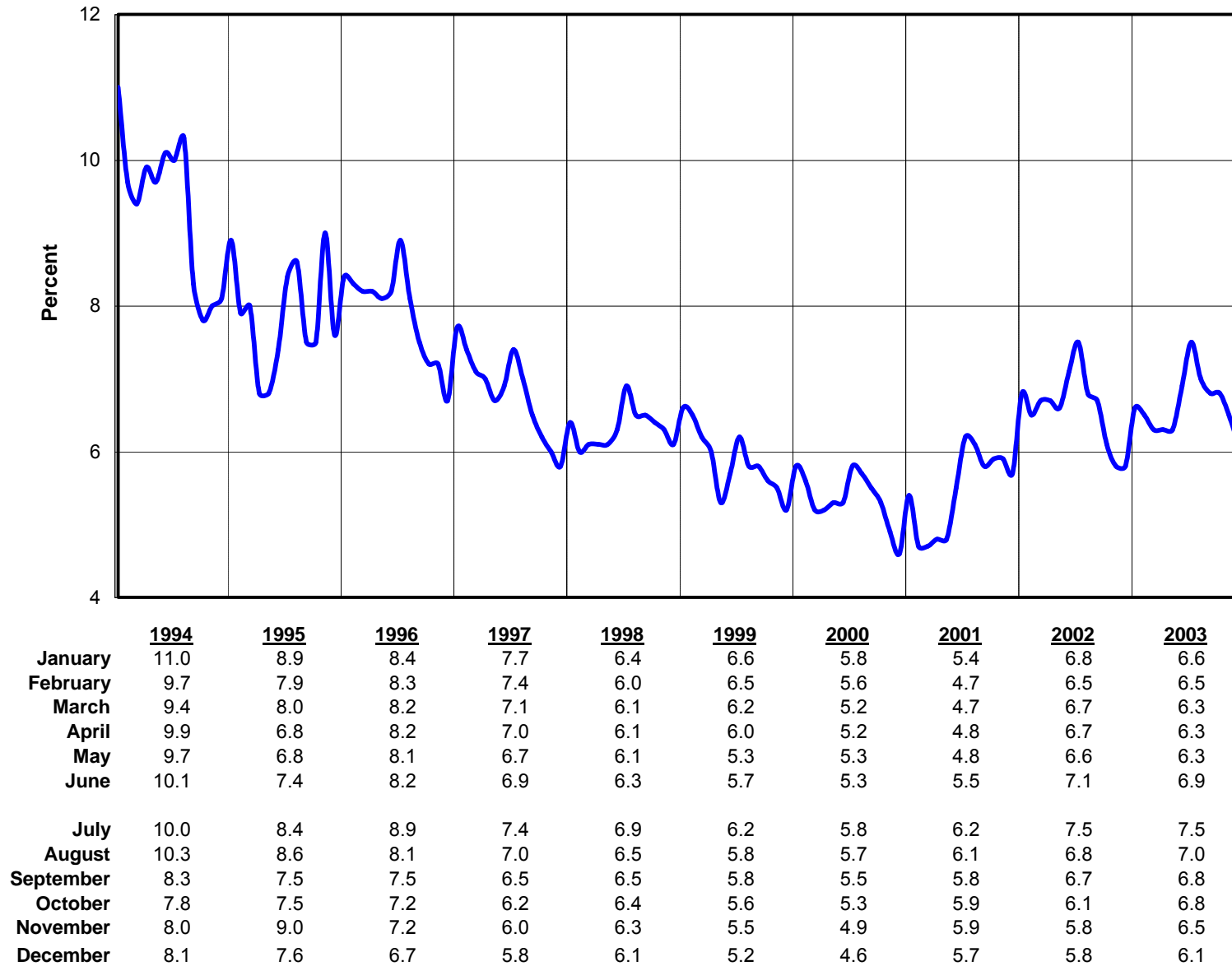


	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
January	68,481	72,160	75,926	79,819	83,355	89,386	98,211	105,307	115,535	125,748
February	68,324	72,580	76,054	80,057	83,526	90,172	98,398	105,826	116,467	126,475
March	68,642	73,021	76,466	80,446	83,806	90,845	99,113	106,752	117,375	127,353
April	69,123	73,376	76,990	80,849	84,528	91,494	99,697	107,519	118,153	128,377
May	69,438	73,901	77,455	81,358	85,073	92,184	100,258	108,548	119,074	129,287
June	69,755	74,422	77,759	81,753	85,402	92,797	101,029	109,605	119,690	130,071
July	70,107	74,720	78,108	82,196	86,059	93,451	101,418	110,605	120,493	131,098
August	70,447	75,068	78,530	82,555	86,595	93,449	102,043	111,521	121,400	132,040
September	70,732	75,293	78,794	82,721	87,154	94,851	102,862	112,339	122,514	133,043
October	71,164	75,518	79,288	83,099	87,826	96,094	103,565	113,470	123,339	134,269
November	71,698	75,852	79,579	83,387	88,557	97,007	104,329	114,656	124,272	135,039
December	72,112	76,096	79,848	83,690	89,262	97,943	105,010	115,145	125,180	135,859

*In-Home Supportive Services

Unemployment Rate - Los Angeles County

January 1994 to December 2003



NOTE: 1. The January 1994 unemployment rate increase was largely due to a change in EDD labor market data collection procedures.
2. Data is not seasonally adjusted.

Glossary

Department of Public Social Services (DPSS) administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

California Work Opportunity and Responsibility to Kids (CalWORKs) provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

Types of Assistance Units include:

- Two Parent Families - include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-of-household.
- Zero Parent Families - are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- All Other Families - are those that have not been identified as either a two parent or a zero parent family.

Cash Assistance Program to Immigrants (CAPI) provides cash to certain aged, blind, and disabled legal non-citizens ineligible to Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

Food Stamps help eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

General Relief (GR) is a County-funded program that provides cash aid to indigent adults who are ineligible for federal or State programs.

In-Home Supportive Services (IHSS) enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic services.

LEADER is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

Medical Assistance Only (MAO) provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Depending on their income and resource levels, individuals and families may be eligible for a no-cost or a share-of-cost Medi-Cal program. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and linguistically appropriate services.

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